

Energy Efficiency Program Activity by Town

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Town Name: MASHPEE
Program Period: 2023
Current Dates: 1/1/2023 - 1/31/2023
Cumulative Dates: 1/1/2023 - 1/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,795.00	\$7,397.39	11	1,795.00	\$7,397.39	11	\$903,602.24	0.82%
A2b - Residential Conservation Services (RCS)	0.00	\$2,010.00	9	0.00	\$2,010.00	9	\$106,128.00	1.89%
A2c - Residential Retail	10,450.40	\$1,846.60	15	10,450.40	\$1,846.60	15	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$18,603.86	10	0.00	\$18,603.86	10	\$0.00	0.00%
Res Subtotal	12,245.40	\$29,857.85	45.00	12,245.40	\$29,857.85	45	\$1,009,730.24	
Res % of Total	47.75%	82.33%	76.27%	47.75%	82.33%	76.27%	48.50%	
B1a - Income Eligible Coordinated Delivery	1,539.00	\$1,997.75	9	1,539.00	\$1,997.75	9	\$335,807.44	0.59%
IE Subtotal	1,539.00	\$1,997.75	9.00	1,539.00	\$1,997.75	9	\$335,807.44	
IE % of Total	6.00%	5.51%	15.25%	6.00%	5.51%	15.25%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$1,910.00	1	0.00	\$1,910.00	1	\$736,489.40	0.26%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	11,860.88	\$2,500.00	4	11,860.88	\$2,500.00	4	\$0.00	0.00%
C&I Subtotal	11,860.88	\$4,410.00	5.00	11,860.88	\$4,410.00	5	\$736,489.40	
C&I % of Total	46.25%	12.16%	8.47%	46.25%	12.16%	8.47%	35.37%	
Total	25,645.28	\$36,265.60	59	25,645.28	\$36,265.60	59	\$2,082,027.08	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.